

**RAVENNA TOWNSHIP BOARD OF TRUSTEES  
MINUTES OF BUDGET HEARING OF JULY 08, 2014**

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The Ravenna Township Board of Trustees met in Special Session at the Ravenna Township Trustee's Meeting Room, 6115 Spring Street, Ravenna, Ohio, on July 08, 2014 for the purpose of holding a Budget Hearing on the 2015 Township Budget. Trustee Chairman Vince Coia called the meeting to order at 6:38 P.M. Roll call showed the following present: Trustees Hank T. Gibson and Vince Coia; Fiscal Officer Gail Pittman; Department Head Darrell Stephens. Trustee Pat Artz was not present. Note that media was notified and published.

**PRESENTATION OF BUDGET**  
**FISCAL OFFICER**

The fiscal officer presented the budget for the year 2015 and discussion was held as follows:

There are continuing concerns as overall revenue is decreasing. Real estate tax revenue is holding flat as projected by the Portage County Auditor. Costs are continually increasing.

Right now we are showing a positive fund carryover into 2015 in all funds, but it will be especially tight in the Fire Funds.

EMS Revenue to date in 2014 is down significantly, but Chief Bosso expects it to rebound. The fiscal officer recommends keeping a close watch on this revenue because there seems to be a trend of lower reimbursement.

Additionally, the fiscal officer noted that we received over \$38,000 in estate tax revenue in 2014 to date. The estate tax was repealed years ago and no revenue is expected in the future.

**RES #14-311** A motion by Hank T. Gibson, seconded by Vince Coia to accept the 2015 Budget as presented by the Fiscal Officer. R/C: Mr. Coia, yes; and Mr. Gibson, yes. Motion Passed.

**ADJOURNMENT**

A motion by Vince Coia seconded by Hank T. Gibson to adjourn the hearing at 6:50 p.m. R/C: Mr. Coia, yes; Mr. Gibson, yes. Motion Passed.

ATTEST:

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CHAIRMAN

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TRUSTEE

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FISCAL OFFICER

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TRUSTEE