

**RAVENNA TOWNSHIP BOARD OF TRUSTEES
MINUTES OF BUDGET HEARING OF JUNE 30, 2020**

The Ravenna Township Board of Trustees met in Special Session at the Ravenna Township Trustee's Meeting Room, 6115 Spring Street, Ravenna, Ohio, on June 30, 2020 for the purpose of holding a Budget Hearing on the 2021 Township Budget. Trustee Chairman Vince Coia called the meeting to order at 6:30 P.M. Roll call showed the following present: Trustees Hank Gibson Pat Artz and Vince Coia; Fiscal Officer Gail Pittman; Fire Chief Mark Kozak, and Road Superintendent Ray Taylor. Zoning Inspector Jim DiPaola and Assistant Fiscal Officer Jon Summers were absent.

PRESENTATION OF BUDGET
FISCAL OFFICER

The fiscal officer presented the 2021 Tax Budget and a discussion regarding the details of the budget was held.

2021 Budget Summary

#	Description	Beginning Fund	Revenue w/ Transfers	Expenses w/ Transfers	Ending Fund
1000	General	714,361.14	564,073.00	665,193.00	613,241.14
2001	Road MVL	59,795.87	70,300.00	80,000.00	50,095.87
2021	Road Gas Tax	23,740.45	120,600.00	140,500.00	3,840.45
2031	Road & Bridge	356,400.96	301,365.00	263,100.00	394,665.96
2041	Cemetery- Grandview	128,057.30	40,000.00	100,000.00	68,057.30
2111	Fire	334,796.73	677,091.00	638,300.00	373,587.73
2112	Fire	0.00	0.00	0.00	0.00
2181	Zoning	32,404.92	39,000.00	43,800.00	27,604.92
2281	Fire EMS	96,483.21	208,500.00	283,500.00	21,483.21
2282	EMS Levy	137,656.98	279,240.00	252,600.00	164,296.98
2401	Sppecial-PMHA	69.02	90.00	0.00	159.02
2402	Special-Pine Ridge	248.17	375.00	0.00	623.17
2403	Special Forest Ridge 1&2	966.16	900.00	0.00	1,866.16
2404	Special Forest Ridge 3&4	740.49	650.00	0.00	1390.49
2405	Breakneck	581.89	550.00	0.00	1,131.89
2406	Special Forest Ridge 5&6	227.68	222.00	0.00	449.68
2901	Special-FEMA	0.00	0.00	0.00	0.00
2902	Special-Flagpole Maint	9,635.44	0.00	0.00	9,635.44
2903	Local Corona Virus Relief Fund	0.00	0.00	0.00	0.00
4401	Public Works Comm	0.00	0.00	0.00	0.00
4901	Capital Projects	496,389.80	0.00	100,000.00	396,389.80
4902	Capital Projects NOPEC	0.00	0.00	0.00	0.00
9001	Agency	0.00	0.00	0.00	0.00
9002	Agency-Fire Loss	11,168.00	0.00	0.00	11,168.00
9751	Private Purpose Flagpole	5,066.16	50.00	0.00	5,116.16
Grand Total		2,408,790.37	2,303,006.00	2,566,993.00	2,144,803.37

RES #20-060 A motion by Vince Coia, seconded by Hank Gibson to accept the 2021 Tax Budget as presented by the Fiscal Officer. R/C: Mr. Coia, yes; Mrs Artz, yes; Mr. Gibson, yes. Motion Passed.

ADJOURNMENT

A motion by Vince Coia, seconded by Hank Gibson to adjourn the hearing at 7:00 p.m. R/C: Mr. Coia, yes; Mrs. Artz, yes; Mr. Gibson, yes. Motion Passed.

ATTEST:

CHAIRMAN

TRUSTEE

FISCAL OFFICER

TRUSTEE