

RAVENNA TOWNSHIP BOARD OF TRUSTEES
MINUTES OF BUDGET HEARING OF JUNE 29, 2021

The Ravenna Township Board of Trustees met in Special Session at the Ravenna Township Trustee’s Meeting Room, 6115 Spring Street, Ravenna, Ohio, on June 29, 2021 for the purpose of holding a Budget Hearing on the 2022 Township Budget. Trustee Chairman Hank Gibson called the meeting to order at 6:38 P.M. Roll call showed the following present: Trustees Hank Gibson and Pat Artz; Fiscal Officer Gail Pittman; Road Superintendent Ray Taylor, Zoning Inspector Jim DiPaola and Assistant Fiscal Officer Jon Summers. Trustee Vince Coia and Fire Chief Mark Kozak were absent.

PRESENTATION OF BUDGET
FISCAL OFFICER

The fiscal officer presented the 2022 Tax Budget and a discussion regarding the details of the budget was held.

2022 Budget Summary

#	Description	Beginning Fund Bal.	Revenue w/ Transfers	Expenses w/ Transfers	Ending Fund Bal.
1000	General	\$ 567,719.44	\$ 572,421.48	\$ 657,594.93	\$ 482,545.99
2001	Road MVL	65,722.42	70,150.00	100,000.00	35,872.42
2021	Road Gas Tax	53,678.24	120,100.00	127,450.12	46,328.12
2031	Road & Bridge	560,354.47	306,438.00	207,037.52	659,754.95
2041	Cemetery- Grandview	74,199.77	100,800.00	84,600.00	90,399.77
2111	Fire	587,898.53	690,354.00	613,597.90	664,654.63
2112	Fire	0.00	0.00	0.00	0.00
2181	Zoning	0.00	0.00	0.00	0.00
2272	Coronavirus Relief Fund	0.00	0.00	0.00	0.00
2281	Fire EMS	111,873.29	219,500.00	304,225.94	27,147.35
2282	EMS Levy	65,045.35	285,316.00	310,381.92	39,979.43
2401	Special-PMHA	687.72	308.00	15.00	980.72
2402	Special-Pine Ridge	948.98	350.00	12.32	1,286.66
2403	Special Forest Ridge 1&2	2,677.00	875.00	33.12	3,518.88
2404	Special Forest Ridge 3&4	1,809.35	650.00	22.82	2,436.53
2405	Special Breakneck	1,584.73	580.00	24.38	2,140.35
2406	Special Forest Ridge 5&6	778.39	230.00	12.84	995.55
2901	Special-FEMA	0.00	0.00	0.00	0.00
2902	Special-Flagpole Maint.	17,635.44	0.00	0.00	17,635.44
2903	Federal CARES Provider Relief Grant	0.00	0.00	0.00	0.00
2904	Federal Public Assistance Grant	0.00	0.00	0.00	0.00
4401	Public Works Comm	0.00	0.00	0.00	0.00
4901	Capital Projects	534,787.80	0.00	0.00	534,787.80
4902	Capital Projects NOPEC	0.00	0.00	0.00	0.00
9001	Agency	0.00	0.00	0.00	0.00

9002	Agency-Fire Loss	0.00	0.00	0.00	0.00
9751	Private Purpose Flagpole	5,443.98	10.00	0.00	5,453.98
GRAND TOTAL		\$2,652,844.90	\$2,368,082.48	\$2,405,008.81	\$2,615,918.57

RES #21-088 A motion by Pat Artz, seconded by Hank Gibson to accept the 2022 Tax Budget as presented by the Fiscal Officer. R/C: Mr. Coia, absent; Mrs. Artz, yes; Mr. Gibson, yes. Motion Passed.

ADJOURNMENT

A motion by Hank Gibson, seconded by Pat Artz to adjourn the hearing at 7:11 p.m. R/C: Mr. Coia, absent; Mrs. Artz, yes; Mr. Gibson, yes. Motion Passed.

ATTEST:

CHAIRMAN

TRUSTEE

FISCAL OFFICER

TRUSTEE